

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Asheville, NC	
Square Miles	207
Population	221,570
Population Ranking out of 465 UZAs	139
Other UZAs Served	

Service Area Statistics

Square Miles	43
Population	68,889

Service Consumption

Annual Passenger Miles	2,567,864 Q
Annual Unlinked Trips	1,077,815
Average Weekday Unlinked Trips	3,554
Average Saturday Unlinked Trips	3,297
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,039,219
Annual Vehicle Revenue Hours	70,697
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	55
Base Period Requirement	16

Financial Information

Fare Revenues Earned

\$720,821

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$689,046
Local Funds	(24%)	813,485
State Funds	(26%)	876,728
Federal Assistance	(29%)	969,177
Other Funds	(0%)	10,132

Total Operating Funds Expended \$3,358,568

Sources of Capital Funds Expended

Local funds	(100%)	\$311,719
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended \$311,719

Summary of Operating Expenses

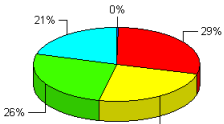
Salary, Wages and Benefits	\$2,250,838
Materials and Supplies	535,315
Purchased Transportation	179,426
Other Operating Expenses	392,989
Total Operating Expenses	\$3,358,568

Reconciling Cash Expenditures \$0

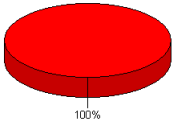
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$38,064	\$0	\$273,655	\$311,719
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	16	6	\$0	\$38,064	\$0	\$273,655	\$311,719

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,178,440	\$689,046	\$311,719	2,469,318	853,800	1,055,264	58,222	0.0	19	7.2	16	1.00	19%
Demand Response	\$180,128	\$0	\$0	98,546 Q	185,419	22,551	12,475	N/A	36	0.0	6	N/A	500%

Performance Measures

Service Efficiency

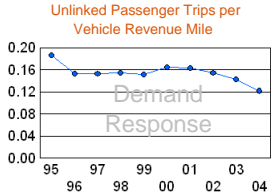
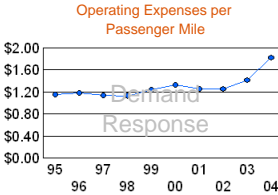
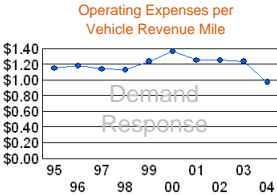
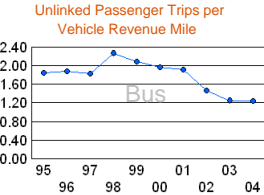
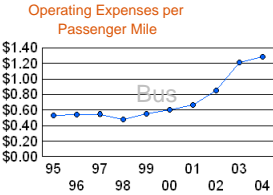
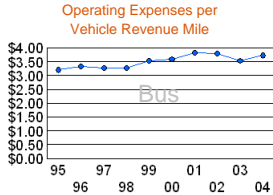
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.72	\$54.59
Demand Response	\$0.97	\$14.44

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.29	\$3.01
Demand Response	\$1.83 Q	\$7.99

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.24	18.12
Demand Response	0.12	1.81



1 Excludes data for purchased transportation reported separately